

FYTD AVERAGE NUMBER OF CLASSIFIED EMPLOYEES BY HRS DEPARTMENT

PAY PERIOD NUMBER 14 , ENDING JUN 22, 2002

HRS DEPARTMENT	DEPT CODE	CURRENT PAY TOTAL EMPLOYEES	NUMBER OF PAY PERIODS	FYTD AVERAGE NO. OF EMPLOYEES
AGRICULTURE	79	709.5	19	709.5
ATTORNEY GENERAL	11	537.0	19	545.0
AUDITOR GENERAL	03	175.0	19	176.2
CAREER DEVELOPMENT	80	1,087.5	19	1,085.9
CIVIL RIGHTS	15	163.0	19	165.3
CIVIL SERVICE	19	197.5	19	201.6
COMMUNITY HEALTH	39	5,379.0	19	5,455.5
CONSUMERS & INDUSTRY SERVICES	63	3,830.0	19	3,782.4
CORRECTIONS	47	17,701.0	19	17,943.5
EDUCATION	31	388.5	19	398.4
ENVIRONMENTAL QUALITY	76	1,580.0	19	1,584.3
EXECUTIVE OFFICE	01	56.0	19	60.2
FAMILY INDEPENDENCE AGENCY	43	12,591.0	19	12,748.2
HISTORY ARTS AND LIBRARIES	25	328.0	19	286.9
MANAGEMENT & BUDGET	07	1,844.5	19	1,884.1
MILITARY AFFAIRS	51	978.0	19	963.5
NATURAL RESOURCES	75	3,283.0	19	2,202.7
STATE	23	2,107.5	19	2,116.6
STATE POLICE	55	3,171.0	19	3,189.5
TRANSPORTATION	59	3,367.0	19	3,184.5
TREASURY	27	1,800.5	19	1,833.3
GRAND TOTAL:		61,274.5	19	60,517.1